

**CERTIFICATE**

To the Clerk of KIOWA COUNTY , State of Kansas

We, the undersigned, officers of

**KIOWA COUNTY MEMORIAL HOSPITAL**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	80-2516	6	2,400,576	1,066,095
Debt Service	10-113			
		9		
		9		
		10		
<b>Totals</b>	XXXXXXXXXX	2,400,576	1,066,095	
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	9			
Resolution	10			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Mike Hand, GPHA

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Wichita, KS 67206

Email:

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*Jackie A. Spencer*  
*Roger Stott*  
*Michael J. Cox*  
*Paul L. Ross*

Attest: August 18, 2013

*Kristie Odle*  
County Clerk

Governing Body

KIOWA COUNTY MEMORIAL HOSPITAL  
KIOWA COUNTY

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,052,825</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,052,825</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>961,968</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>782,196</u>	
5b. Personal Property 2012	- <u>831,221</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>209,319</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,171,287</u>	
8. Total Estimated Valuation July, 1, 2013	<u>93,474,984</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>92,303,697</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01269</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>13,360</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>1,066,185</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>1,066,185</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

County Treas MVT Estimate	43,833
County Treas RVT Estimate	1,028
County Treas 16/20 M Vehicle Tax Estimate	1,550

Page No. 3

2014

KIOWA COUNTY MEMORIAL HOSPITAL  
KIOWA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page No. 5



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KIOWA COUNTY MEMORIAL HOSPITAL

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

Page No.

KIOWA COUNTY MEMORIAL HOSPITAL  
KIOWA COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas  
Special District

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0



KIOWA COUNTY MEMORIAL HOSPITAL  
KIOWA COUNTY  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

2014

State of Kansas  
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

KIOWA COUNTY MEMORIAL HOSPITAL

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,066,000	11.404	52,927
Debt Service			
TOTAL	1,066,000	11.404	52,927

2013 July 1 Valuation: 93,474,984

Valuation Factor: 93,474.984

Neighborhood Revitalization Subj to Rebate: 4,641,038

Neighborhood Revitalization factor: 4641.038

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) KIOWA COUNTY MEMORIAL HOSPI

Enter County Name followed by 'County' KIOWA COUNTY

Enter year being budgeted (YYYY)

**2014**

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

**The input for the following comes directly from the 2013 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	<u>2013</u>	Amount of 2012
		*Expenditures*	Ad Valorem Tax
General	80-2516	1,721,613	1,052,825
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2013 Budgeted Year	1,052,825
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Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year	1,721,613

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2013 Budget, Budget Summary Page:**

	2011 Tax Rate (2012 Column)
General	9.948
Debt Service	
0	
0	
Total	9.948

Total Tax Levied (2012 budget column)	1,577,089
Assessed Valuation (2012 budget column)	88,851,198



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2014 Budget Information:**

Total Assessed Valuation for 2013	93,474,984
New Improvements for 2013	961,968
Personal Property excluding oil, gas, and mobile homes- 2013	782,196
Property that has changed in use for 2013	209,319
Personal Property excluding oil, gas, and mobile homes- 2012	831,221
Neighborhood Revitalization - 2014	4,641,038

**Actual Tax Rates for the 2013 Budget:**

<u>Fund</u>	<u>Rate</u>
General	11.313
Debt Service	
0	
0	
Total Tax Rates	11.313

Final Assessed Valuation from the November 1, 2012 Abstract	93,060,912
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**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	43,833
Recreational Vehicle Tax Estimate	1,028
16/20 M Vehicle Tax	1,550
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	1,577,089	
Debt Service		
0		
0		
0		
0		

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad L. Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

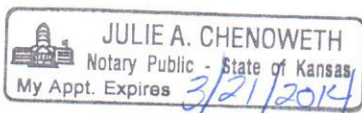
1st Publication July 31, 2013  
2nd Publication August 7, 2013  
3rd Publication \_\_\_\_\_, 201  
4th Publication \_\_\_\_\_, 201

Conrad L. Easterday  
(Publication Manager)

SUBSCRIBED and sworn to before me this

7 Day of August, 2013

Julie A. Chenoweth  
(Notary Public)



(First Published in The Kiowa County Signal July 31, 2013)2t

## NOTICE OF BUDGET HEARING

The governing body of  
**KIOWA COUNTY MEMORIAL HOSPITAL**  
KIOWA COUNTY

will meet on August 12, 2013 at 12:00 noon at Kiowa County Memorial Hospital, Basement Rm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The proposed budget information is available at Kiowa County Memorial Hospital, Administrative Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	201,613	9.948	1,721,613	11.313	2,400,576	1,066,095	11.405
Debt Service							
Totals	201,613	9.948	1,721,613	11.313	2,400,576	1,066,095	11.405
Less: Transfers	0		0		0		
Net Expenditures	201,613		1,721,613		2,400,576		
Total Tax Levied	1,577,089		1,052,825				
Assessed Valuation	88,851,198		93,060,912		93,474,984		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Paul Ross  
Paul Ross, Board Chair